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| RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |                     |                                                             |                     |                     |                           | DATE<br><b>February 2000</b> |            |
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| BUDGET ACTIVITY<br><b>03 - Advanced Technology Development</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |                     | PE NUMBER AND TITLE<br><b>0603211F Aerospace Structures</b> |                     |                     |                           | PROJECT<br><b>63486U</b>     |            |
| COST (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY 1999<br>Actual                                                                                                                                                                                                                                                                                                                                                                                                                            | FY 2000<br>Estimate | FY 2001<br>Estimate | FY 2002<br>Estimate                                         | FY 2003<br>Estimate | FY 2004<br>Estimate | FY 2005<br>Estimate       | Cost to<br>Complete          | Total Cost |
| 63486U    Advanced Aerospace Structures                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 11,640                                                                                                                                                                                                                                                                                                                                                                                                                                       | 16,638              | 12,961              | 11,918                                                      | 15,094              | 18,908              | 17,071                    | Continuing                   | TBD        |
| Quantity of RDT&E Articles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0                   | 0                   | 0                                                           | 0                   | 0                   | 0                         | 0                            | 0          |
| <p>(U) <b><u>A. Mission Description</u></b><br/>           This program develops and demonstrates affordable aerospace vehicle structures by utilizing innovative metallic and composite structures technologies to reduce the cost of airframe ownership. Innovative structural concepts integrate these two types of materials with design and monitoring techniques to develop and demonstrate solutions and repairs for corrosion fatigue, multi-site damage fatigue, and other damage to which aging aircraft are susceptible. The goal of this program is to develop technologies to restore structural integrity, extend life, and improve survivability of the current fleet and future fleet of manned and unmanned aerospace vehicles. The results are less maintenance intensive, more durable, and more dependable structures for current and future aerospace systems. This yields lower cost of ownership (by delaying acquisition and by reducing support and maintenance costs), restored and improved sortie rates (due to durability, damage or threat tolerance, and design for supportability), and reduced observability (both radar cross section and infrared). Note: In FY 2000, Congress added \$3.0 million for polymeric foam technology.</p> |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |                     |                                                             |                     |                     |                           |                              |            |
| <p>(U) <b><u>FY 1999 (\$ in Thousands)</u></b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |                     |                                                             |                     |                     |                           |                              |            |
| (U)    \$5,688                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Improved durability and performance, affordability, and longevity of existing aging aircraft and future aerospace vehicle structures operating in extreme thermal and acoustic environments to decrease vulnerability and increase longevity of aerospace vehicles with the fabrication of an integrated aft fuselage and nozzle section.                                                                                                    |                     |                     |                                                             |                     |                     |                           |                              |            |
| (U)    \$5,491                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Developed advanced structural concepts and design methods for future and existing air vehicles, such as the fabrication of a full-scale structural component for demonstration or flexible wing demo that twists to control flight.                                                                                                                                                                                                          |                     |                     |                                                             |                     |                     |                           |                              |            |
| (U)    \$461                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Developed and applied new analysis methods and design criteria to advanced composite structures for reduction in life cycle costs of current and future aerospace vehicles by maximizing the use of composite structures.                                                                                                                                                                                                                    |                     |                     |                                                             |                     |                     |                           |                              |            |
| (U)    \$11,640                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Total                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |                     |                                                             |                     |                     |                           |                              |            |
| <p>(U) <b><u>FY 2000 (\$ in Thousands)</u></b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |                     |                                                             |                     |                     |                           |                              |            |
| (U)    \$7,420                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Improve durability and performance, affordability, and longevity of existing aging aircraft and future aerospace vehicle structures operating in extreme thermal and acoustic environments. Continue to fabricate an integrated aft fuselage and nozzle section.                                                                                                                                                                             |                     |                     |                                                             |                     |                     |                           |                              |            |
| (U)    \$8,733                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Develop advanced structural concepts and design methods for future and existing aerospace vehicles to enhance durability and longevity of existing aircraft and future aerospace vehicle structures. Design a full-scale structural component for demonstration or flexible wing demo that twists to control flight. Evaluate polymeric foam technology for a wide variety of secondary structures (i.e., leading and trailing edges, flaps, |                     |                     |                                                             |                     |                     |                           |                              |            |
| Project 63486U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     | Page 1 of 3 Pages   |                                                             |                     |                     | Exhibit R-2 (PE 0603211F) |                              |            |

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| <b>RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             | DATE<br><b>February 2000</b> |
| BUDGET ACTIVITY<br><b>03 - Advanced Technology Development</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | PE NUMBER AND TITLE<br><b>0603211F Aerospace Structures</b> | PROJECT<br><b>63486U</b>     |
| <p>(U) <b><u>A. Mission Description Continued</u></b></p> <p>(U) <b><u>FY 2000 (\$ in Thousands) Continued</u></b></p> <p>(U) \$485 doors, spoiler, etc.).<br/>Develop and apply new analysis methods and design criteria to advanced composite structures for reduction in life cycle costs of current and future aerospace vehicles by maximizing the use of composite structures.</p> <p>(U) \$16,638 Total</p> <p>(U) <b><u>FY 2001 (\$ in Thousands)</u></b></p> <p>(U) \$5,168 Continue improvement in durability and affordability of existing aging aircraft and future aerospace vehicle structures for reduced operations and support costs and extend usable structural lives. Develop advanced methods for predicting structural strength and life remaining due to effects of fatigue, corrosion, and damage. Develop and validate low-cost advanced methods to restore original structural integrity, reduce repair cost, reduce inspection cost, and increase aircraft availability.</p> <p>(U) \$1,003 Develop advanced design concepts and methods to suppress aero-acoustic noise and vibration in advanced aircraft weapons bays to expand weapons employment envelope and reduce fatigue related failures. Investigate concepts to reduce life cycle cost of aircraft by reducing/eliminating fatigue in weapons bay area. Evaluate aerodynamic airflow control devices to improve weapons system performance by expanding aircraft store (fuel tanks, weapons, space, etc.) and aircraft release envelope.</p> <p>(U) \$1,069 Develop advanced structural concepts and design methods for future aerospace vehicles for enhanced affordability and higher performance. Demonstrate, through flight test, the increased control authority of an active aeroelastic wing and, thereby, transition of technology to reduce airframe cost and weight for future air vehicles.</p> <p>(U) \$1,400 Demonstrate new analysis methods and design criteria for advanced composite structures to reduce life cycle costs of current and future aerospace vehicles by maximizing the use of composite structures. Continue to develop design concepts and structural criteria to implement lower cost manufacturing processes and materials in future airframes. Verify the structural integrity of affordable bonded unitized composite structure.</p> <p>(U) \$4,321 Reduce susceptibility and increase survivability of existing and planned aircraft through demonstration of lightweight and low-cost electromagnetic infrared signature suppression capability. Apply new structural design specifications that allow smaller and damage tolerant inlet and exhaust engine ducts. Design a full-scale structurally integrated airframe and turbine engine inlet and begin ground component testing.</p> <p>(U) \$12,961 Total</p> <p>(U) <b><u>B. Budget Activity Justification</u></b><br/>This program is in Budget Activity 3, Advanced Technology Development, since it develops and demonstrates technologies for existing system upgrades and/or new system developments that have military utility and address warfighter needs.</p> |                                                             |                              |
| Project 63486U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Page 2 of 3 Pages                                           | Exhibit R-2 (PE 0603211F)    |

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| RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                      |                |                | DATE<br><b>February 2000</b> |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
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| BUDGET ACTIVITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | PE NUMBER AND TITLE                  |                |                | PROJECT                      |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
| <b>03 - Advanced Technology Development</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>0603211F Aerospace Structures</b> |                |                | <b>63486U</b>                |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>(U) <b><u>C. Program Change Summary (\$ in Thousands)</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 55%;"></th> <th style="width: 15%; text-align: right;"><u>FY 1999</u></th> <th style="width: 15%; text-align: right;"><u>FY 2000</u></th> <th style="width: 15%; text-align: right;"><u>FY 2001</u></th> <th style="width: 10%; text-align: right;"><u>Total Cost</u></th> </tr> </thead> <tbody> <tr> <td>(U) Previous President's Budget (FY 2000 PBR)</td> <td style="text-align: right;">12,411</td> <td style="text-align: right;">13,749</td> <td style="text-align: right;">15,182</td> <td></td> </tr> <tr> <td>(U) Appropriated Value</td> <td style="text-align: right;">12,494</td> <td style="text-align: right;">16,749</td> <td></td> <td></td> </tr> <tr> <td>(U) Adjustments to Appropriated Value</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">a. Congressional/General Reductions</td> <td style="text-align: right;">-83</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">b. Small Business Innovative Research</td> <td style="text-align: right;">-364</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">c. Omnibus or Other Above Threshold Reprogram</td> <td></td> <td style="text-align: right;">-91</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">d. Below Threshold Reprogram</td> <td style="text-align: right;">-342</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">e. Rescissions</td> <td style="text-align: right;">-65</td> <td style="text-align: right;">-20</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">f. Other</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) Adjustments to Budget Years Since FY 2000 PBR</td> <td></td> <td></td> <td style="text-align: right;">-2,221</td> <td></td> </tr> <tr> <td>(U) Current Budget Submit/FY 2001 PBR</td> <td style="text-align: right;">11,640</td> <td style="text-align: right;">16,638</td> <td style="text-align: right;">12,961</td> <td style="text-align: right;">TBD</td> </tr> </tbody> </table> </div> <div style="width: 50%;"> <p>(U) <b><u>Significant Program Changes:</u></b><br/> Changes to this program since the previous President's Budget are due to reductions to the acoustic bay weapons program.</p> </div> </div> |                                      |                |                |                              |  | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>Total Cost</u> | (U) Previous President's Budget (FY 2000 PBR) | 12,411 | 13,749 | 15,182 |  | (U) Appropriated Value | 12,494 | 16,749 |  |  | (U) Adjustments to Appropriated Value |  |  |  |  | a. Congressional/General Reductions | -83 |  |  |  | b. Small Business Innovative Research | -364 |  |  |  | c. Omnibus or Other Above Threshold Reprogram |  | -91 |  |  | d. Below Threshold Reprogram | -342 |  |  |  | e. Rescissions | -65 | -20 |  |  | f. Other |  |  |  |  | (U) Adjustments to Budget Years Since FY 2000 PBR |  |  | -2,221 |  | (U) Current Budget Submit/FY 2001 PBR | 11,640 | 16,638 | 12,961 | TBD |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <u>FY 1999</u>                       | <u>FY 2000</u> | <u>FY 2001</u> | <u>Total Cost</u>            |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
| (U) Previous President's Budget (FY 2000 PBR)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12,411                               | 13,749         | 15,182         |                              |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
| (U) Appropriated Value                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 12,494                               | 16,749         |                |                              |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
| (U) Adjustments to Appropriated Value                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                      |                |                |                              |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
| a. Congressional/General Reductions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -83                                  |                |                |                              |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
| b. Small Business Innovative Research                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -364                                 |                |                |                              |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
| c. Omnibus or Other Above Threshold Reprogram                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                      | -91            |                |                              |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
| d. Below Threshold Reprogram                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -342                                 |                |                |                              |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
| e. Rescissions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -65                                  | -20            |                |                              |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
| f. Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                      |                |                |                              |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
| (U) Adjustments to Budget Years Since FY 2000 PBR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                      |                | -2,221         |                              |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
| (U) Current Budget Submit/FY 2001 PBR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 11,640                               | 16,638         | 12,961         | TBD                          |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>(U) <b><u>D. Other Program Funding Summary (\$ in Thousands)</u></b></p> <p>(U) Related Activities:</p> <p>(U) PE 0603245F, Flight Vehicle Technology Integration.</p> <p>(U) This project has been coordinated through the Reliance process to harmonize efforts and eliminate duplication.</p> </div> <div style="width: 50%;"></div> </div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                      |                |                |                              |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>(U) <b><u>E. Acquisition Strategy</u></b><br/> Not Applicable.</p> </div> <div style="width: 50%;"></div> </div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                      |                |                |                              |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>(U) <b><u>F. Schedule Profile</u></b><br/> Not Applicable.</p> </div> <div style="width: 50%;"></div> </div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                      |                |                |                              |  |                |                |                |                   |                                               |        |        |        |  |                        |        |        |  |  |                                       |  |  |  |  |                                     |     |  |  |  |                                       |      |  |  |  |                                               |  |     |  |  |                              |      |  |  |  |                |     |     |  |  |          |  |  |  |  |                                                   |  |  |        |  |                                       |        |        |        |     |

Project 63486U
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Exhibit R-2 (PE 0603211F)